

Budget Update

2025-26 School Year



GATES CHILI CENTRAL SCHOOL DISTRICT

Together we teach and inspire excellence for all learners.



Tax Levy Limit

2025-26 School Year

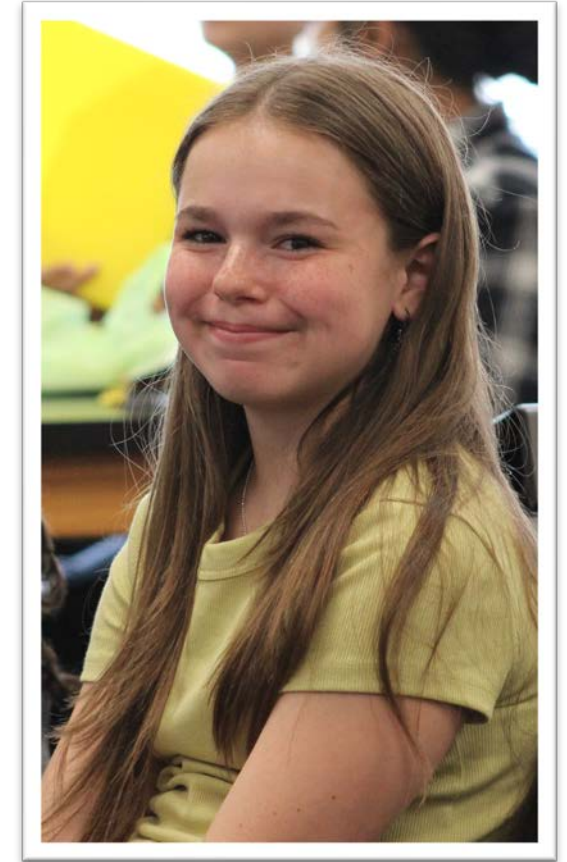
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Tax Levy Limit

CPI-U (capped at 2%):	2.9%
Tax base growth factor:	1.0000
Capital Exclusion:	-\$2,058
PILOTs with Jetview:	\$1,248,275
PILOTs without Jetview:	\$1,165,543





Tax Levy Limit (cont.)

Current 2024-25 tax levy: \$62,930,900

Est. 2025-26 tax levy:
with Jetview: \$64,358,537
without Jetview: \$64,441,268

Est. increase: 2.2 - 2.5%





Purchase of Buses

2025-26 School Year

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Bus Replacement Philosophy

A six-year bus replacement schedule is in place to ensure the highest safety standards and to preserve long-term cost savings.

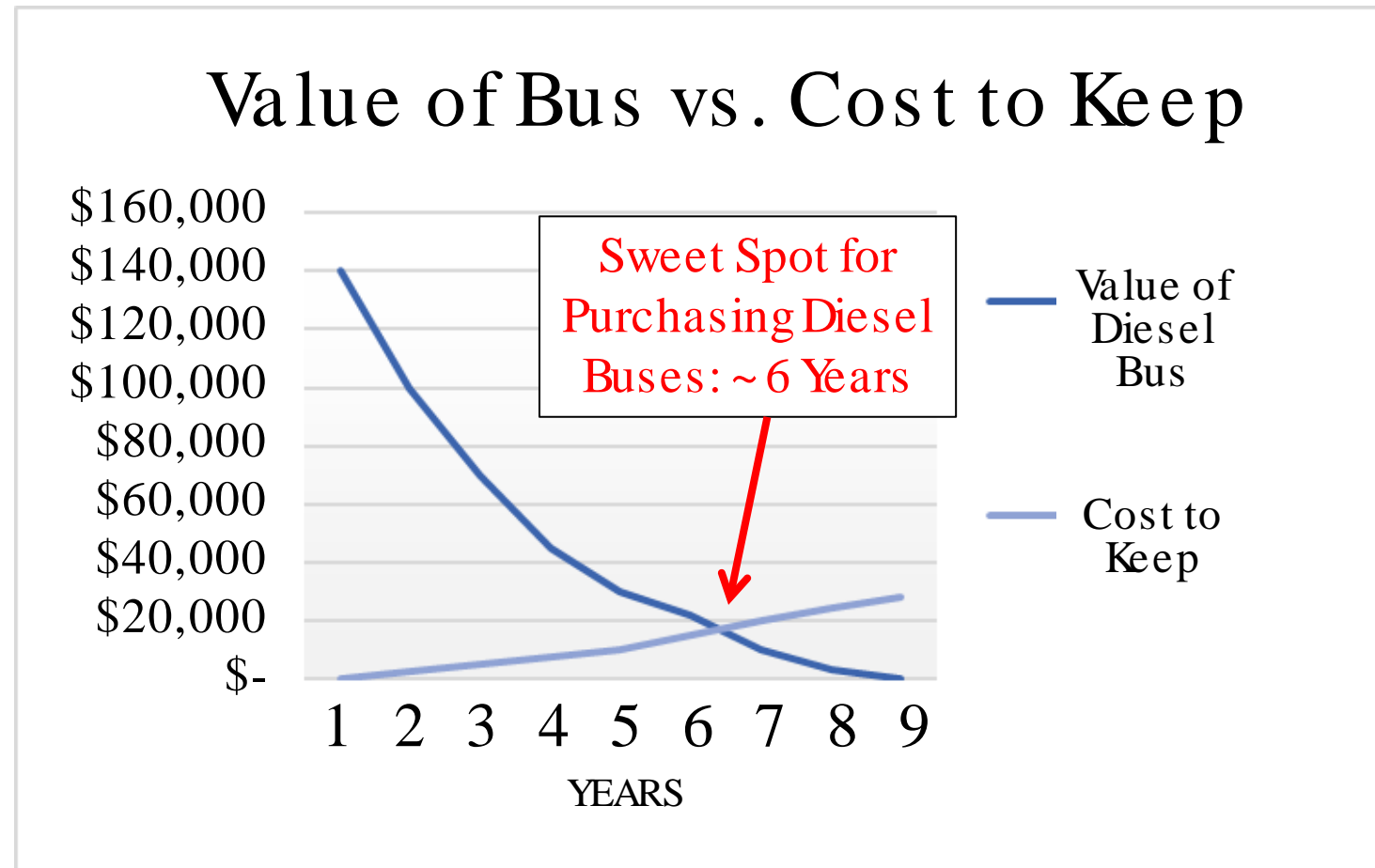
We typically replace 14-15 buses per year, maintaining our nearly 90-vehicle fleet.



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Bus Replacement Sweet Spot





Buses to be replaced

- (7) 66-passenger diesel-engine buses
- (5) 35-passenger diesel-engine buses
- (2) 35-passenger diesel-engine buses with lift

Est. diesel trade-in value: ~\$200,000





Diesel Bus Replacement Costs

(7) Thomas Saf-T-Liner®C2
66-passenger diesel engine bus

\$ 178,271.68 per bus

\$1,247,901.76 total





Diesel Bus Replacement Costs

(5) Thomas Saf-T-Liner®
35-passenger diesel engine buses

\$161,539.91 per bus

\$807,699.55 total





Diesel Bus Replacement Costs

(2) Thomas Saf-T-Liner®
35-passenger diesel engine buses with lift

\$200,779.77 per bus

\$401,559.54 total





Bus Replacement Totals

Cost of 14 new buses: \$2,457,160.85 (plus fees)

Est. value for trade-in: (~\$200,000)

TOTAL: \$2,257,160.85 (plus fees)



State Aid Ratio

For every dollar spent, Gates Chili receives approximately 75 cents in reimbursement from NYS



Questions?



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